

**CHARTIERS TOWNSHIP SUPERVISORS  
BUDGET WORKSHOP & OTHER BUSINESS  
Tuesday  
October 18, 2022  
6:10 PM**

The Budget Workshop was called to order at 4:30 P.M. Tuesday, October 18, 2022.

**ATTENDANCE:**

Attending the workshop were Supervisors Bronwyn Kolovich, Frank Wise, and Gary Friend. Also attending were Jodi L. Noble-Township Manager, Judy Taylor, Treasurer; and Jamie Rozzo, Recording Secretary

1. Steven Horvath – Chartiers Chief of Police: Needs presented include hiring officers, promotions, vehicles, new equipment, and training.

One officer is retiring in January along with 5 officers that qualify for retirement within the next year. Hiring officers to be trained by experienced officers is essential.

Chief would like to add or promote a detective, as he was not replaced when he was hired as Chief and promote 2 officers to Lieutenant, along with promoting/hiring Sergeants that need to be replaced.

Chief has spoken with our police vehicle representative and has confirmed we may have an issue buying a police vehicle in 2023, as availability may not be there. He has suggested we purchase two police SUVs this year incase we are unable to make the purchase in 2024.

Several new equipment is needed for the police dept this year. Chief went over the types of equipment needed and reasons it is needed.

Lastly, he has requested the Board's support with training programs that are beneficial to our officers.

He thanked the Board for their ongoing support of him and his department.

2.Ed Jeffries -Chartiers Public Works Director: Needs presented include a new excavator, roller, dump truck, and trailer.

An excavator would come in handy for projects that are ongoing in the township.

A roller is recommended for possible future road paving projects that will not be contracted out. Ed also recommended a trailer to haul the paver if purchased.

A dump truck is requested, as some of our older trucks are having maintenance issues.

The BOS will discuss what is needed to be purchased or if the township can possibly rent some of the items if more cost effective.

3.Brian Perry-Chartiers Parks and Recreation Director: Needs presented include a storage shed to be placed closer to the playground for our summer playground program, electronic door locks, shelving for storage, weekly cleaning services, larger restroom dispensers, new floor runners, kitchen mats, new software, marketing materials, part time employees and training opportunities/programs.

Storage closer to the playground is needed for easier access with the children being nearby.

Brian has suggested electronic door locking systems that can be opened and closed via phone/computer. This would eliminate a person being at the building/restrooms during the opening or closing of an event if someone is unavailable to be there in person. This system is costly but would be beneficial.

Storage space is an ongoing issue. Shelving would help clear up some space.

Weekly cleaning services are requested to keep the building in rental condition. Jesse and Brian would still clean throughout the week. A deep cleaning of the kitchen is suggested as well.

The restroom dispensers are smaller than suggested and run out during events. A larger dispenser would help eliminate the issue of shutting down the restroom and changing these during events.

The current floor runners are looking worn. Brain has suggested renting or purchasing new runners to update the appearance and purchasing nonslip mats for the kitchen for safety reasons.

New software and marketing tools would help grow the Community Center events along with training programs for himself and the staff. Growth is important for the Community Center to start making a profit and be sustainable.

Lastly part time employees would be a great addition to the Community Center. Part time staff can help coverage for events and new programs in the future. This is essential to help the center grow.

Jodi wet over the Local Services Tax. This fund has been down in recent years. We are restricted to certain spending with this fund. We may need to use this fund to cover fuel expenses as gas prices have gone up drastically this past year.

The Host Fee from Arden Landfill has been extremely low compared to past years. We just received our third quarter payment and are staring to see growth in this fund. Hopefully the growth will continue.

The budget meeting was adjourned at 7:15 pm.

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Frank Wise Jr.

Jamie Rozzo -Recording Secretary